COUNTY OF LOS ANGELES



FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE LOS ANGELES, CALIFORNIA 90063-3294

(323) 881-2401

P. MICHAEL FREEMAN FIRE CHIEF FORESTER & FIRE WARDEN

April 19, 2005

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZE THE PURCHASING AGENT TO ISSUE PURCHASE ORDER TO PRATT & WHITNEY FOR REPAIR AND OVERHAUL OF A TURBINE ENGINE AND COMBINING GEARBOX FOR A BELL 412 HELICOPTER (ALL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT:

Authorize and instruct the Purchasing Agent of the Internal Services
 Department to issue a purchase order for \$446,296.04 to Pratt & Whitney for
 parts and services rendered in the repair and overhaul of the turbine engine
 and combining gearbox for a Bell 412 helicopter.

PURPOSE /JUSTIFICATION OF THE RECOMMENDED ACTION

The award of purchase orders in excess of \$100,000.00 for a service to an original equipment manufacturer by the County's Purchasing Agent requires approval of your Honorable Board. This recommended action is to approve the service, which will be conducted by Pratt & Whitney, to repair and overhaul the turbine engine and combining gearbox for one of our Bell 412 Helicopters. This integrated power/transmission unit is called a "twin pac."

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The Bell 412 twin-pac unit is currently due for repair and overhaul as mandated in the Pratt & Whitney maintenance manual. The purchase order estimate consists of repairing two power sections and a combining gearbox. The number one power section is presently due for overhaul and the number two power section along with the combining gearbox is due for repair. The cost of this repair and overhaul will be more economically feasible than purchasing a new Twin-Pac at \$1.3 million.

Implementation of Strategic Plan Goals

Approval of the recommended action is consistent with the County's Strategic Plan Goal #1, Service Excellence, as well as Strategic Plan Goal #4, Fiscal Responsibility.

FISCAL IMPACT/FINANCING

Funding for this purchase order is available in the 2004-05 Services and Supplies Budget for the North Regional Operations Bureau, Air & Wildland Division, Air Operations Section.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pratt & Whitney is the original equipment manufacturer (OEM) of the twin-pacs in our four Bell 412 helicopters. Each Twin-Pac consists of two jet engines and a combining gearbox. It is a single integrated unit that is shipped to the manufacturer for inspection and cost estimate. Once the Fire Department agrees to have the work done, a purchase order is obtained from the Internal Services Department (ISD), and the overhaul and/or repairs are completed.

On December 13, 2004, the Bell 412 twin-pac was sent to Pratt & Whitney to provide the Fire Department with an engine teardown evaluation and a cost quotation for the engine overhaul. The next step would be to have the actual repair and overhaul completed. Since this engine teardown evaluation has already been done, it would be more cost-effective to remain with the existing vendor. Otherwise, Pratt & Whitney will have to package all torn-down parts, ship them back to the Fire Department, and we would have to start the process over with another Pratt & Whitney authorized repair facility.

If Pratt & Whitney does the actual work, they would include the inspection costs in the repair costs. However, if the repair work is not done by Pratt & Whitney, they would only be paid for the inspection work that has already been done.

CONTRACTING PROCESS

The Fire Department is in the process of negotiating a contract agreement with Pratt & Whitney which is anticipated to be completed by December 2005.

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IMPACT ON CURRENT SERVICE (OR PROJECTS)

Approval of the recommended action will enable the Department to continue our efforts to provide fire protection and life safety services to the residents of Los Angeles County.

CONCLUSION

Upon approval by the Board of Supervisors, please return adopted copies of this letter to:

 Los Angeles County Consolidated Fire Protection District Materials Management Division 5801 South Eastern Avenue, Suite 100 Commerce, CA 90040 Attention: James Ealey, Chief, Materials Management Division

Internal Services Department
 Purchasing Division
 1100 North Eastern Avenue, Room 102
 Los Angeles, CA 90063
 Attention: Joe Sandoval, Division Manager

Respectfully submitted,

P. MICHAEL FREEMAN

PMF:mr

c: Chief Administrative Officer
County Counsel
Auditor-Controller
Internal Services Department
Executive Office, Board of Supervisors